



**Mt. San Antonio College Citizens Oversight Committee
Annual Report 2022-2023**

2022-2023 Measure RR and Measure GO Annual Report

Citizens Oversight Committee Members

Silas Abrego (West Covina)
At Large Representative

Brian Bowcock (La Verne)
Business/Senior Citizens/At Large Representative

Robert H. Carder (La Verne)
Business/At Large Representative
Committee Vice Chair

Christopher Haddow
Mt. SAC Foundation
Representative

Patti Latourelle (La Verne)
At Large Representative

Michael Lewis (Hacienda Heights)
Member, Howard Jarvis
Taxpayers Association

Sharon Lu (Walnut)
At Large Representative

Jose Rivera (La Verne)
At Large Representative

Drexel L. Smith (West Covina)
Business Representative,
Committee Chair

Fredrick Sykes (West Covina)
At Large Representative

Garrett Terrones (La Puente)
At Large Representative

Tony Torng (Diamond Bar)
At Large Representative

Scarlet Treu (Hacienda Heights)
At Large Representative

Vijay Vakil (Walnut)
At Large Representative

Valerie Menna
(Student Representative)

Victoria Streitenberger
(Student Representative)

The Mt. San Antonio Community College District Citizens Oversight Committee (“the Committee”) is pleased to provide its annual report on the remainder of the \$353 million general obligation Measure RR bond initiative passed in 2008 and the \$750 million general obligation Measure GO bond initiative passed in November 2018. This report covers the 2022-2023 fiscal year, i.e., the period from July 1, 2022 through June 30, 2023.

This report complies with State Proposition 39, which requires the Committee to inform the public about the progress Mt. San Antonio Community College District (“the District”) has made in this regard and to assess how the District has utilized the proceeds from the Measure RR and Measure GO facilities construction bonds.

Activities of the Committee during the year were in accordance with its Bylaws that include:

- ◆ Receive copies of the District’s annual independent performance audit
- ◆ Inspect facilities and grounds
- ◆ Review copies of deferred maintenance proposals and plans
- ◆ Review efforts to maximize bond proceeds and cost saving measures
- ◆ Receive any and all findings, recommendations, and concerns addressed in the independent audit
- ◆ Receive and review financial information on all active projects

Chair's Message

February 1, 2024

To: Board of Trustees, Mt. San Antonio College

Subject: Citizens Oversight Committee Annual Report to the Community

On behalf of the Citizens Oversight Committee, I am pleased to transmit herewith our Annual Report covering the 2022-23 fiscal year (July 1, 2022 through June 30, 2023). The Committee is most pleased with the professionalism of the entire staff who work diligently in the planning, design, construction and project management of needed facilities provided by the Bond Revenues resulting from Measure RR and Measure GO. Their accomplishments are reflected in the independent audit indicating "no findings" nor "recommendations." The positive impact to our community providing state-of-the art facilities is noteworthy.

Respectfully submitted,

Citizens Oversight Committee



Drexel L. Smith, Chair

Enclosure: Citizens Oversight Committee Annual Report FY 2022/2023

Cc: Dr. Martha Garcia, President/CEO

Committee Activities

During the 2022-23 fiscal year, the Committee met three (3) times in an open public meeting forum on Aug. 4, 2022, Nov. 3, 2022, and Feb. 2, 2023. The meeting scheduled for May was cancelled due to scheduling conflicts.

At each meeting, the Committee received and reviewed the District's program bond fund expenditure status along with a detailed briefing by key staff members on all projects completed, projects under construction and those under design. The detailed status briefings included deferred maintenance proposals and plans and cost saving measures for each project. The Committee members also made inquiries to insure proper methodology was utilized regarding any salaries being paid under the bond measures.

Projects inspected by the Committee during the fiscal year included:

- Gymnasium
- Student Center
- Pedestrian Bridge
- Aquatics Center
- Wellness Center

Measure RR Expenditures (Year Ending June 30, 2023)

		Actual Costs for Fiscal Year Ended June 30, 2023	Cumulative Costs through June 30, 2023
Project A	Library, Learning Resources and Campus Center	\$ 12,383,884	\$ 31,187,343
Project B	Business and Computer Technology	-	61,554,841
Project C	Child Development Center	-	19,137,984
Project D	Athletics Complex Phase 2	18,652,599	97,864,037
Project E	Career and Technical Education Building Renovation	-	92,043
Project F	Classroom Building Renovation	-	4,486,364
Project G	Laboratory Building Expansion-Sciences	-	789,634
Project H	Fire Academy	-	3,581,911
Project I	Public Transportation Center	-	183,330
Project J	Parking, Public Safety, and Traffic Improvements	150,226	8,992,856
Project K	Scheduled Maintenance	200,817	14,406,367
Project L1	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	74,859	30,090,289
Project L3	Temporary Space	12,218	21,438,307
Project L4	Demolition	-	659,010
Project L5	Administration Building Remodel	41,293	2,525,387
Project L6	Contingency	-	-
Project L7	Campus-wide Improvement Projects	853,096	66,529,888
Project L8	Construction Support	106,344	29,719,230
	Lease Revenue Bonds (COPS) Debt Retirement	-	9,596,001
	Schedule Maintenance	-	-
	Interest Reserves	-	-
		\$ 32,475,336	\$ 402,834,822
	Per Performance Audit as of June 30, 2023:		
	Bond Anticipation Notes 2010, page 22	\$ 66,514,011	
	Measure RR General Obligation Bonds, page 23	168,284,131	
	Bond Anticipation Notes 2017, page 24	90,601,783	
	Bond Anticipation Notes 2019, page 25	25,586,371	
	Measure RR Series E General Obligation Bonds, page 27	51,848,526	
		\$ 402,834,822	

¹ The total Measure RR expenditures of \$402 million exceeds the bond measure's voter-approved total of \$353 million by \$49 million. The difference is the result of interest earnings and accounting adjustments, all of which have been audited.

Measure GO Expenditures (Year Ending June 30, 2023)

		Actual Costs for Fiscal Year Ended June 30, 2023	Cumulative Costs through June 30, 2023
Project A	Library, Learning Resources and Campus Center	\$ 29,796,970	\$ 78,975,258
Project D	Athletics Complex Phase 2	21,846,978	110,498,291
Project E	Career and Technical Education Building Renovation	1,326,092	6,587,271
Project I	Public Transportation Center	901,728	1,647,260
Project J	Parking, Public Safety, and Traffic Improvements	85,128	67,820,845
Project K	Scheduled Maintenance	395,438	2,370,621
Project L1	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	10,497,626	49,508,929
Project L3	Temporary Space	4,254,393	9,974,790
Project L7	Campus-wide Improvement Projects	2,253,289	5,916,549
Project L8	Construction Support	5,269,275	18,927,415
Project M	Bookstore	8,256,351	11,286,499
Project N	Student Services	207,096	355,846
Project O	Sciences Building	-	187,000
Project P	P-Adult Basic Education Classrooms	1,290,817	2,460,564
Project Q	College Services Bldg 6	43,282	307,224
	2019 BAN Debt Retirement	-	25,854,544
	Interest Reserves	-	-
		-	-
		\$ 86,424,463	\$ 392,678,906
	Per Performance Audit as of June 30, 2023:		
	Measure GO General Obligation Bonds, page 26	\$ 301,494,185	
	Measure GO Series 2021C General Obligation Bonds, page 28	91,184,721	
		\$ 392,678,906	

Based on the findings of the independent audit report, and detailed information presented and reviewed by the committee, the Committee is pleased to report to the community that, in its opinion, the District expended bond proceeds only for the purposes set forth in Measure RR and Measure GO; and no bond proceeds were used for any teacher or administrative salaries or other operating expenses in compliance with Attorney General Opinion 04-110, issued on November 9, 2004. The District is in compliance with the requirements of Article XIII A, Section 1 (b)(3) of the California Constitution.

As a result of the detailed information shared during quarterly meetings, postings on the College's construction website, responsiveness to Committee questions, and the confirming presentation of the independent audit, the Committee has great confidence in Mt. SAC staff's ability to deliver what was committed to in the bond measures, a well-managed planning process that includes an analysis of total life cycle costs to include maintenance.

Respectfully Submitted: February 1, 2024